

# COMISION DE PESCA DEL ESTADO DE MICHOACAN MICHOACAN

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene./2026 Al 30/jun./2026

(Cifras en Pesos)

Fecha y 04/ago./2026

hora de Impresión 10:30 a. m.

Usu: AharonSC

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

| Concepto                                                                     | Egresos                |                                 |                        |                        |                        | Subejercicio           |
|------------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                                                              | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
| <b>SERVICIOS PERSONALES</b>                                                  | <b>\$79,333,763.00</b> | <b>\$0.00</b>                   | <b>\$79,333,763.00</b> | <b>\$28,454,060.49</b> | <b>\$28,454,060.49</b> | <b>\$50,879,702.51</b> |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                            | \$42,264,000.00        | \$0.00                          | \$42,264,000.00        | \$14,715,813.85        | \$14,715,813.85        | \$27,548,186.15        |
| REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO                           | \$4,223,054.00         | \$0.00                          | \$4,223,054.00         | \$1,633,513.55         | \$1,633,513.55         | \$2,589,540.45         |
| REMUNERACIONES ADICIONALES Y ESPECIALES                                      | \$18,532,032.00        | \$0.00                          | \$18,532,032.00        | \$5,769,732.87         | \$5,769,732.87         | \$12,762,299.13        |
| SEGURIDAD SOCIAL                                                             | \$9,690,678.00         | \$0.00                          | \$9,690,678.00         | \$2,365,929.30         | \$2,365,929.30         | \$7,324,748.70         |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                     | \$4,623,999.00         | \$0.00                          | \$4,623,999.00         | \$3,969,070.92         | \$3,969,070.92         | \$654,928.08           |
| PREVISIONES                                                                  | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS                                      | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>MATERIALES Y SUMINISTRO</b>                                               | <b>\$9,661,361.00</b>  | <b>\$68,735.21</b>              | <b>\$9,730,096.21</b>  | <b>\$4,790,233.62</b>  | <b>\$4,790,233.62</b>  | <b>\$4,939,862.59</b>  |
| MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS DE OFICIALES | \$760,722.00           | -\$29,194.74                    | \$731,527.26           | \$268,547.35           | \$268,547.35           | \$462,979.91           |
| ALIMENTOS Y UTENSILIOS                                                       | \$2,066,400.00         | -\$246,684.81                   | \$1,819,715.19         | \$626,632.04           | \$626,632.04           | \$1,193,083.15         |
| MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN                | \$344,300.00           | -\$21,554.00                    | \$322,746.00           | \$244,498.59           | \$244,498.59           | \$78,247.41            |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN                       | \$679,583.00           | \$24,728.16                     | \$704,311.16           | \$347,297.40           | \$347,297.40           | \$357,013.76           |
| PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIOS                          | \$384,655.00           | \$330,215.56                    | \$714,870.56           | \$619,461.73           | \$619,461.73           | \$95,408.83            |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                         | \$2,903,352.00         | -\$27,114.12                    | \$2,876,237.88         | \$1,433,314.73         | \$1,433,314.73         | \$1,442,923.15         |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS             | \$661,000.00           | -\$29,051.08                    | \$631,948.92           | \$237,432.79           | \$237,432.79           | \$394,516.13           |
| MATERIALES Y SUMINISTRO PARA SEGURIDAD                                       | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                               | \$1,861,349.00         | \$67,390.24                     | \$1,928,739.24         | \$1,013,048.99         | \$1,013,048.99         | \$915,690.25           |
| <b>SERVICIOS GENERALES</b>                                                   | <b>\$11,682,728.00</b> | <b>-\$103,103.50</b>            | <b>\$11,579,624.50</b> | <b>\$4,398,937.27</b>  | <b>\$4,398,937.27</b>  | <b>\$7,180,687.23</b>  |
| SERVICIOS BÁSICOS                                                            | \$896,078.00           | -\$12,555.38                    | \$883,522.62           | \$250,507.50           | \$250,507.50           | \$633,015.12           |
| SERVICIOS DE ARRENDAMIENTO                                                   | \$2,081,483.00         | -\$100,296.88                   | \$1,981,186.12         | \$777,567.63           | \$777,567.63           | \$1,203,618.49         |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS             | \$1,088,609.00         | \$8,567.43                      | \$1,097,176.43         | \$388,908.11           | \$388,908.11           | \$708,268.32           |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                               | \$328,072.00           | \$39,256.00                     | \$367,328.00           | \$154,547.76           | \$154,547.76           | \$212,780.24           |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN           | \$5,290,980.00         | \$7,984.08                      | \$5,298,964.08         | \$2,562,715.01         | \$2,562,715.01         | \$2,736,249.07         |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD                                | \$0.00                 | \$0.00                          | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| SERVICIOS DE TRASLADOS Y VIÁTICOS                                            | \$1,006,271.00         | -\$31,561.41                    | \$974,709.59           | \$90,663.47            | \$90,663.47            | \$884,046.12           |
| SERVICIOS OFICIALES                                                          | \$436,896.00           | -\$1,769.08                     | \$435,126.92           | \$65,222.20            | \$65,222.20            | \$369,904.72           |
| OTROS SERVICIOS GENERALES                                                    | \$554,339.00           | -\$12,728.26                    | \$541,610.74           | \$108,805.59           | \$108,805.59           | \$432,805.15           |
| <b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>                | <b>\$3,572,112.00</b>  | <b>-\$125,632.77</b>            | <b>\$3,446,479.23</b>  | <b>\$43,500.00</b>     | <b>\$43,500.00</b>     | <b>\$3,402,979.23</b>  |

COMISION DE PESCA DEL ESTADO DE MICHOACAN  
MICHOACANEstado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 01/ene./2026 Al 30/jun./2026  
(Cifras en Pesos)

Usr: AharonSC

Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Fecha y 04/ago./2026

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| Concepto                                                      | Egresos             |                                 |                     |                     |                     | Subejercicio        |
|---------------------------------------------------------------|---------------------|---------------------------------|---------------------|---------------------|---------------------|---------------------|
|                                                               | Aprobado            | Ampliaciones /<br>(Reducciones) | Modificado          | Devengado           | Pagado              |                     |
| TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO      | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO                    | \$1,998,812.00      | \$0.00                          | \$1,998,812.00      | \$0.00              | \$0.00              | \$1,998,812.00      |
| SUBSIDIOS Y SUBVENCIONES                                      | \$1,573,300.00      | -\$125,632.77                   | \$1,447,667.23      | \$43,500.00         | \$43,500.00         | \$1,404,167.23      |
| AYUDAS SOCIALES                                               | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| PENSIONES Y JUBILACIONES                                      | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS      | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| TRANSFERENCIAS A LA SEGURIDAD SOCIAL                          | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| DONATIVOS                                                     | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| TRANFERENCIAS AL EXTERIOR                                     | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| <b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>                | <b>\$562,822.00</b> | <b>\$160,001.06</b>             | <b>\$722,823.06</b> | <b>\$432,420.14</b> | <b>\$432,420.14</b> | <b>\$290,402.92</b> |
| MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                         | \$308,022.00        | \$56,550.49                     | \$364,572.49        | \$174,401.49        | \$174,401.49        | \$190,171.00        |
| MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO                  | \$40,000.00         | \$0.00                          | \$40,000.00         | \$0.00              | \$0.00              | \$40,000.00         |
| EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO                 | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| VEHÍCULOS Y EQUIPO DE TRANSPORTE                              | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| EQUIPO DE DEFENSA Y SEGURIDAD                                 | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS                      | \$214,800.00        | \$103,450.57                    | \$318,250.57        | \$258,018.65        | \$258,018.65        | \$60,231.92         |
| ACTIVOS BIOLÓGICOS                                            | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| BIENES INMUEBLES                                              | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| ACTIVOS INTANGIBLES                                           | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| <b>INVERSIÓN PÚBLICA</b>                                      | <b>\$0.00</b>       | <b>\$0.00</b>                   | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       |
| OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO                     | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| OBRA PÚBLICA EN BIENES PROPIOS                                | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO                   | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| <b>INVERSIONES FINANCIERAS Y OTRAS PROVISIONES</b>            | <b>\$0.00</b>       | <b>\$0.00</b>                   | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       |
| INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS        | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| ACCIONES Y PARTICIPACIONES DE CAPITAL                         | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| COMPRA DE TÍTULOS Y VALORES                                   | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| CONCESIÓN DE PRÉSTAMOS                                        | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS        | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| OTRAS INVERSIONES FINANCIERAS                                 | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| <b>PARTICIPACIONES Y APORTACIONES</b>                         | <b>\$0.00</b>       | <b>\$0.00</b>                   | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       | <b>\$0.00</b>       |
| PARTICIPACIONES                                               | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| APORTACIONES                                                  | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |
| CONVENIOS                                                     | \$0.00              | \$0.00                          | \$0.00              | \$0.00              | \$0.00              | \$0.00              |



# COMISION DE PESCA DEL ESTADO DE MICHOACAN MICH OACAN

## Estado Analítico del Ejercicio del Presupuesto de Egresos

### Clasificación por Objeto del Gasto (Capítulo y Concepto)

Del 01/ene./2026 Al 30/jun./2026

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| Concepto                                              | Egresos                 |                                 |                         |                        |                        | Subejercicio           |
|-------------------------------------------------------|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|------------------------|
|                                                       | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                        |
| <b>DEUDA PÚBLICA</b>                                  | <b>\$0.00</b>           | <b>\$0.00</b>                   | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>          |
| AMORTIZACIÓN DE LA DEUDA PÚBLICA                      | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| INTERESES DE LA DEUDA PÚBLICA                         | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| COMISIONES DE LA DEUDA PÚBLICA                        | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| GASTOS DE LA DEUDA PÚBLICA                            | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| COSTOS POR COBERTURA                                  | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| APOYOS FINANCIEROS                                    | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES<br>(ADEFAS) | \$0.00                  | \$0.00                          | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                 |
| <b>Total del Egreso</b>                               | <b>\$104,812,786.00</b> | <b>\$0.00</b>                   | <b>\$104,812,786.00</b> | <b>\$38,119,151.52</b> | <b>\$38,119,151.52</b> | <b>\$66,693,634.48</b> |

ING. Ramon Hernandez Orozco  
Director General

L.C.P. Norma Guadalupe Abarca Guerrero  
Jefa del Departamento Administrativo