



Usr: NGUZMANC
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

COMISION DE PESCA DEL ESTADO DE MICHOACAN MICHOACAN

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 18/may./2022
06:46 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1101	Ingresos de fuentes locales														
	A0357	Pago de obligaciones contractuales													
		001	Dirección General												
			10000	SERVICIOS PERSONALES	\$0.00	\$8,507,922.80	\$8,507,922.80	\$7,264,992.80	\$0.00	\$7,264,992.80	\$0.00	\$1,242,930.00	\$7,264,992.80	\$7,264,992.80	\$0.00
			15000	OTRAS PRESTACIONES SOCIALES	\$0.00	\$8,507,922.80	\$8,507,922.80	\$7,264,992.80	\$0.00	\$7,264,992.80	\$0.00	\$1,242,930.00	\$7,264,992.80	\$7,264,992.80	\$0.00
			15900	OTRAS PRESTACIONES SOCIALES	\$0.00	\$8,507,922.80	\$8,507,922.80	\$7,264,992.80	\$0.00	\$7,264,992.80	\$0.00	\$1,242,930.00	\$7,264,992.80	\$7,264,992.80	\$0.00
110102	A0357	001	15901	Otras prestaciones	\$0.00	\$8,507,922.80	\$8,507,922.80	\$7,264,992.80	\$0.00	\$7,264,992.80	\$0.00	\$1,242,930.00	\$7,264,992.80	\$7,264,992.80	\$0.00
			30000	SERVICIOS GENERALES	\$0.00	\$917,887.00	\$917,887.00	\$764,907.00	\$0.00	\$764,907.00	\$0.00	\$152,980.00	\$764,907.00	\$764,907.00	\$0.00
			39000	OTROS SERVICIOS GENERALES	\$0.00	\$917,887.00	\$917,887.00	\$764,907.00	\$0.00	\$764,907.00	\$0.00	\$152,980.00	\$764,907.00	\$764,907.00	\$0.00
			39800	IMPUESTO SOBRE NÓMINAS Y SIMILARES	\$0.00	\$917,887.00	\$917,887.00	\$764,907.00	\$0.00	\$764,907.00	\$0.00	\$152,980.00	\$764,907.00	\$764,907.00	\$0.00
110102	A0357	001	39801	Impuesto sobre nóminas y similares	\$0.00	\$917,887.00	\$917,887.00	\$764,907.00	\$0.00	\$764,907.00	\$0.00	\$152,980.00	\$764,907.00	\$764,907.00	\$0.00
			40000	TRANSFERENCIAS, ASIGNACIONES Y SUBSIDIOS	\$8,373,669.00	-\$8,373,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			42000	TRANSFERENCIAS AL RESTO DEL GOBIERNO FEDERAL	\$8,373,669.00	-\$8,373,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			42100	TRANSFERENCIA OTORGADAS	\$8,373,669.00	-\$8,373,669.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110102	A0357	001	42103	Transferencias otorgadas a entidades	\$917,887.00	-\$917,887.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
110102	A0357	001	42104	Transferencias otorgadas a entidades	\$7,455,782.00	-\$7,455,782.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			Dirección General	\$8,373,669.00	\$1,052,140.80	\$9,425,809.80	\$8,029,899.80	\$0.00	\$8,029,899.80	\$0.00	\$1,395,910.00	\$8,029,899.80	\$8,029,899.80	\$8,029,899.80	\$0.00
			Pago de obligaciones contractual	\$8,373,669.00	\$1,052,140.80	\$9,425,809.80	\$8,029,899.80	\$0.00	\$8,029,899.80	\$0.00	\$1,395,910.00	\$8,029,899.80	\$8,029,899.80	\$8,029,899.80	\$0.00
			Ingresos de fuentes locales	\$8,373,669.00	\$1,052,140.80	\$9,425,809.80	\$8,029,899.80	\$0.00	\$8,029,899.80	\$0.00	\$1,395,910.00	\$8,029,899.80	\$8,029,899.80	\$8,029,899.80	\$0.00



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Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
1101	Ingresos por convenios														
	A0370	Limpieza de lagos, mediante colaboración													
		002	Subdirección de Fomento Pesquero y Acuicola												
			20000	MATERIALES Y SUMINISTRO	\$0.00	\$94,640.85	\$94,640.85	\$24,304.07	\$0.00	\$24,304.07	\$0.00	\$70,336.78	\$24,304.07	\$24,304.07	\$0.00
			21000	MATERIALES DE ADMINISTRACION	\$0.00	\$5,917.52	\$5,917.52	\$0.00	\$0.00	\$0.00	\$5,917.52	\$0.00	\$0.00	\$0.00	
			21100	MATERIALES, ÚTILES Y EQUIPO	\$0.00	\$5,360.00	\$5,360.00	\$0.00	\$0.00	\$0.00	\$5,360.00	\$0.00	\$0.00	\$0.00	
110117	A0370	002	21101	Materiales y útiles de oficina	\$0.00	\$5,360.00	\$5,360.00	\$0.00	\$0.00	\$0.00	\$5,360.00	\$0.00	\$0.00	\$0.00	
			21600	MATERIAL DE LIMPIEZA	\$0.00	\$557.52	\$557.52	\$0.00	\$0.00	\$0.00	\$557.52	\$0.00	\$0.00	\$0.00	
110117	A0370	002	21601	Material de limpieza	\$0.00	\$557.52	\$557.52	\$0.00	\$0.00	\$0.00	\$557.52	\$0.00	\$0.00	\$0.00	
			26000	COMBUSTIBLES, LUBRICANTES	\$0.00	\$51,305.66	\$51,305.66	\$17,010.95	\$0.00	\$17,010.95	\$0.00	\$34,294.71	\$17,010.95	\$17,010.95	\$0.00
			26100	COMBUSTIBLES, LUBRICANTES	\$0.00	\$51,305.66	\$51,305.66	\$17,010.95	\$0.00	\$17,010.95	\$0.00	\$34,294.71	\$17,010.95	\$17,010.95	\$0.00
110117	A0370	002	26103	Combustibles, lubricantes y aditivo	\$0.00	\$51,305.66	\$51,305.66	\$17,010.95	\$0.00	\$17,010.95	\$0.00	\$34,294.71	\$17,010.95	\$17,010.95	\$0.00
			29000	HERRAMIENTAS, REFACCIONES	\$0.00	\$37,417.67	\$37,417.67	\$7,293.12	\$0.00	\$7,293.12	\$0.00	\$30,124.55	\$7,293.12	\$7,293.12	\$0.00
			29100	HERRAMIENTAS MENORES	\$0.00	\$19,424.81	\$19,424.81	\$0.00	\$0.00	\$0.00	\$19,424.81	\$0.00	\$0.00	\$0.00	
110117	A0370	002	29101	Herramientas menores	\$0.00	\$19,424.81	\$19,424.81	\$0.00	\$0.00	\$0.00	\$19,424.81	\$0.00	\$0.00	\$0.00	
			29800	REFACCIONES Y ACCESORIOS	\$0.00	\$17,992.86	\$17,992.86	\$7,293.12	\$0.00	\$7,293.12	\$0.00	\$10,699.74	\$7,293.12	\$7,293.12	\$0.00
110117	A0370	002	29801	Refacciones y accesorios menores	\$0.00	\$17,992.86	\$17,992.86	\$7,293.12	\$0.00	\$7,293.12	\$0.00	\$10,699.74	\$7,293.12	\$7,293.12	\$0.00
			30000	SERVICIOS GENERALES	\$0.00	\$23,484.76	\$23,484.76	\$695.93	\$10,963.83	\$695.93	\$0.00	\$22,788.83	\$695.93	\$695.93	\$0.00
			31000	SERVICIOS BÁSICOS	\$0.00	\$6,141.00	\$6,141.00	\$0.00	\$0.00	\$0.00	\$6,141.00	\$0.00	\$0.00	\$0.00	
			31100	ENERGÍA ELÉCTRICA	\$0.00	\$6,141.00	\$6,141.00	\$0.00	\$0.00	\$0.00	\$6,141.00	\$0.00	\$0.00	\$0.00	



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110117	A0370	002	31101		Servicio de energía eléctrica en ed	\$0.00	\$6,141.00	\$6,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,141.00	\$0.00	\$0.00	\$0.00
			34000		SERVICIOS FINANCIEROS, BANC	\$0.00	\$695.93	\$695.93	\$695.93	\$0.00	\$695.93	\$0.00	\$0.00	\$695.93	\$695.93	\$0.00
			34100		SERVICIOS FINANCIEROS Y BAI	\$0.00	\$695.93	\$695.93	\$695.93	\$0.00	\$695.93	\$0.00	\$0.00	\$695.93	\$695.93	\$0.00
110117	A0370	002	34101		Servicios financieros y bancarios	\$0.00	\$695.93	\$695.93	\$695.93	\$0.00	\$695.93	\$0.00	\$0.00	\$695.93	\$695.93	\$0.00
			35000		SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$5,684.00	\$5,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,684.00	\$0.00	\$0.00	\$0.00
			35500		REPARACIÓN Y MANTENIMIENT	\$0.00	\$5,684.00	\$5,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,684.00	\$0.00	\$0.00	\$0.00
110117	A0370	002	35501		Reparación, mantenimiento y cons	\$0.00	\$5,684.00	\$5,684.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,684.00	\$0.00	\$0.00	\$0.00
			37000		SERVICIOS DE TRASLADOS Y VI	\$0.00	\$10,963.83	\$10,963.83	\$0.00	\$10,963.83	\$0.00	\$0.00	\$10,963.83	\$0.00	\$0.00	\$0.00
			37500		VIÁTICOS EN EL PAIS	\$0.00	\$10,963.83	\$10,963.83	\$0.00	\$10,963.83	\$0.00	\$0.00	\$10,963.83	\$0.00	\$0.00	\$0.00
110117	A0370	002	37501		Viáticos nacionales	\$0.00	\$10,963.83	\$10,963.83	\$0.00	\$10,963.83	\$0.00	\$0.00	\$10,963.83	\$0.00	\$0.00	\$0.00
Subdirección de Fomento Pesque						\$0.00	\$118,125.61	\$118,125.61	\$25,000.00	\$10,963.83	\$25,000.00	\$0.00	\$93,125.61	\$25,000.00	\$25,000.00	\$0.00
Limpieza de lagos, mediante cola						\$0.00	\$118,125.61	\$118,125.61	\$25,000.00	\$10,963.83	\$25,000.00	\$0.00	\$93,125.61	\$25,000.00	\$25,000.00	\$0.00
A0371 Servicio de energía eléctrica, producción de crías																
002 Subdirección de Fomento Pesquero y Acuícola																
20000 MATERIALES Y SUMINISTRO						\$0.00	\$888.29	\$888.29	\$0.00	\$888.29	\$0.00	\$0.00	\$888.29	\$0.00	\$0.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES						\$0.00	\$888.29	\$888.29	\$0.00	\$888.29	\$0.00	\$0.00	\$888.29	\$0.00	\$0.00	\$0.00
29100 HERRAMIENTAS MENORES						\$0.00	\$888.29	\$888.29	\$0.00	\$888.29	\$0.00	\$0.00	\$888.29	\$0.00	\$0.00	\$0.00
110117	A0371	002	29101		Herramientas menores	\$0.00	\$888.29	\$888.29	\$0.00	\$888.29	\$0.00	\$0.00	\$888.29	\$0.00	\$0.00	\$0.00



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	30000		SERVICIOS GENERALES	\$0.00	\$233,526.75	\$233,526.75	\$28,111.75	\$0.00	\$28,111.75	\$0.00	\$205,415.00	\$28,111.75	\$28,111.75	\$0.00
	31000		SERVICIOS BÁSICOS	\$0.00	\$232,443.00	\$232,443.00	\$27,028.00	\$0.00	\$27,028.00	\$0.00	\$205,415.00	\$27,028.00	\$27,028.00	\$0.00
	31100		ENERGÍA ELÉCTRICA	\$0.00	\$232,443.00	\$232,443.00	\$27,028.00	\$0.00	\$27,028.00	\$0.00	\$205,415.00	\$27,028.00	\$27,028.00	\$0.00
110117	A0371	002	31101 Servicio de energía eléctrica en ed	\$0.00	\$232,443.00	\$232,443.00	\$27,028.00	\$0.00	\$27,028.00	\$0.00	\$205,415.00	\$27,028.00	\$27,028.00	\$0.00
	34000		SERVICIOS FINANCIEROS, BANC	\$0.00	\$1,083.75	\$1,083.75	\$1,083.75	\$0.00	\$1,083.75	\$0.00	\$0.00	\$1,083.75	\$1,083.75	\$0.00
	34100		SERVICIOS FINANCIEROS Y BAI	\$0.00	\$1,083.75	\$1,083.75	\$1,083.75	\$0.00	\$1,083.75	\$0.00	\$0.00	\$1,083.75	\$1,083.75	\$0.00
110117	A0371	002	34102 Comisiones bancarias	\$0.00	\$1,083.75	\$1,083.75	\$1,083.75	\$0.00	\$1,083.75	\$0.00	\$0.00	\$1,083.75	\$1,083.75	\$0.00
			Subdirección de Fomento Pesque	\$0.00	\$234,415.04	\$234,415.04	\$28,111.75	\$888.29	\$28,111.75	\$0.00	\$206,303.29	\$28,111.75	\$28,111.75	\$0.00
			Servicio de energía electrica, pro	\$0.00	\$234,415.04	\$234,415.04	\$28,111.75	\$888.29	\$28,111.75	\$0.00	\$206,303.29	\$28,111.75	\$28,111.75	\$0.00
			Ingresos por convenios	\$0.00	\$352,540.65	\$352,540.65	\$53,111.75	\$11,852.12	\$53,111.75	\$0.00	\$299,428.90	\$53,111.75	\$53,111.75	\$0.00
1528	Fondo general de participaciones													
00	A0357	Pago de obligaciones contractuales												
	001	Dirección General												
	10000		SERVICIOS PERSONALES	\$0.00	\$42,892,792.06	\$42,892,792.06	\$18,073,584.06	\$0.00	\$18,073,584.06	\$0.00	\$24,819,208.00	\$18,073,584.06	\$18,073,584.06	\$0.00
	11000		REMUNERACIONES AL PERSON.	\$0.00	\$15,000,000.00	\$15,000,000.00	\$3,750,000.00	\$0.00	\$3,750,000.00	\$0.00	\$11,250,000.00	\$3,750,000.00	\$3,750,000.00	\$0.00
	11300		SUELDOS BASE AL PERSONAL I	\$0.00	\$15,000,000.00	\$15,000,000.00	\$3,750,000.00	\$0.00	\$3,750,000.00	\$0.00	\$11,250,000.00	\$3,750,000.00	\$3,750,000.00	\$0.00
152809	A0357	001	11301 Sueldos base	\$0.00	\$15,000,000.00	\$15,000,000.00	\$3,750,000.00	\$0.00	\$3,750,000.00	\$0.00	\$11,250,000.00	\$3,750,000.00	\$3,750,000.00	\$0.00
	12000		REMUNERACIONES AL PERSON.	\$0.00	\$2,400,000.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
	12200		SUELDOS BASE AL PERSONAL I	\$0.00	\$2,400,000.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00



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			Objeto del Gasto														
152809	A0357	001	12201		Sueldos base al personal eventual	\$0.00	\$2,400,000.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
			13000		REMUNERACIONES ADICIONALE	\$0.00	\$11,981,047.06	\$11,981,047.06	\$7,713,547.06	\$0.00	\$7,713,547.06	\$0.00	\$0.00	\$4,267,500.00	\$7,713,547.06	\$7,713,547.06	\$0.00
			13100		PRIMAS POR AÑOS DE SERVICI	\$0.00	\$900,000.00	\$900,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$600,000.00	\$300,000.00	\$300,000.00	\$0.00
152809	A0357	001	13101		Prima quinquenal por años de serv	\$0.00	\$900,000.00	\$900,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$600,000.00	\$300,000.00	\$300,000.00	\$0.00
			13200		PRIMAS DE VACACIONES, DOMI	\$0.00	\$3,551,047.06	\$3,551,047.06	\$3,276,047.06	\$0.00	\$3,276,047.06	\$0.00	\$0.00	\$275,000.00	\$3,276,047.06	\$3,276,047.06	\$0.00
152809	A0357	001	13201		Prima vacacional	\$0.00	\$550,000.00	\$550,000.00	\$275,000.00	\$0.00	\$275,000.00	\$0.00	\$0.00	\$275,000.00	\$275,000.00	\$275,000.00	\$0.00
152809	A0357	001	13202		Aguinaldo o gratificación de fin de	\$0.00	\$3,001,047.06	\$3,001,047.06	\$3,001,047.06	\$0.00	\$3,001,047.06	\$0.00	\$0.00	\$0.00	\$3,001,047.06	\$3,001,047.06	\$0.00
			13400		COMPENSACIONES	\$0.00	\$7,530,000.00	\$7,530,000.00	\$4,137,500.00	\$0.00	\$4,137,500.00	\$0.00	\$0.00	\$3,392,500.00	\$4,137,500.00	\$4,137,500.00	\$0.00
152809	A0357	001	13414		Compensaciones extraordinarias	\$0.00	\$6,500,000.00	\$6,500,000.00	\$3,708,331.00	\$0.00	\$3,708,331.00	\$0.00	\$0.00	\$2,791,669.00	\$3,708,331.00	\$3,708,331.00	\$0.00
152809	A0357	001	13415		Previsión social múltiple	\$0.00	\$300,000.00	\$300,000.00	\$125,000.00	\$0.00	\$125,000.00	\$0.00	\$0.00	\$175,000.00	\$125,000.00	\$125,000.00	\$0.00
152809	A0357	001	13417		Bono sindical	\$0.00	\$730,000.00	\$730,000.00	\$304,169.00	\$0.00	\$304,169.00	\$0.00	\$0.00	\$425,831.00	\$304,169.00	\$304,169.00	\$0.00
			14000		SEGURIDAD SOCIAL	\$0.00	\$8,950,000.00	\$8,950,000.00	\$3,729,162.00	\$0.00	\$3,729,162.00	\$0.00	\$0.00	\$5,220,838.00	\$3,729,162.00	\$3,729,162.00	\$0.00
			14100		APORTACIONES DE SEGURIDAI	\$0.00	\$7,200,000.00	\$7,200,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$4,200,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00
152809	A0357	001	14103		Aportaciones al IMSS	\$0.00	\$7,200,000.00	\$7,200,000.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$4,200,000.00	\$3,000,000.00	\$3,000,000.00	\$0.00
			14300		APORTACIONES AL SISTEMA P/	\$0.00	\$1,750,000.00	\$1,750,000.00	\$729,162.00	\$0.00	\$729,162.00	\$0.00	\$0.00	\$1,020,838.00	\$729,162.00	\$729,162.00	\$0.00
152809	A0357	001	14303		Aportaciones para el fondo de pen	\$0.00	\$1,750,000.00	\$1,750,000.00	\$729,162.00	\$0.00	\$729,162.00	\$0.00	\$0.00	\$1,020,838.00	\$729,162.00	\$729,162.00	\$0.00
			15000		OTRAS PRESTACIONES SOCIALI	\$0.00	\$4,561,745.00	\$4,561,745.00	\$2,880,875.00	\$0.00	\$2,880,875.00	\$0.00	\$0.00	\$1,680,870.00	\$2,880,875.00	\$2,880,875.00	\$0.00
			15900		OTRAS PRESTACIONES SOCIAL	\$0.00	\$4,561,745.00	\$4,561,745.00	\$2,880,875.00	\$0.00	\$2,880,875.00	\$0.00	\$0.00	\$1,680,870.00	\$2,880,875.00	\$2,880,875.00	\$0.00
152809	A0357	001	15901		Otras prestaciones	\$0.00	\$4,561,745.00	\$4,561,745.00	\$2,880,875.00	\$0.00	\$2,880,875.00	\$0.00	\$0.00	\$1,680,870.00	\$2,880,875.00	\$2,880,875.00	\$0.00
			40000		TRANSFERENCIAS, ASIGNA(\$42,891,745.00	-\$42,891,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			42000		TRANSFERENCIAS AL RESTO DE	\$42,891,745.00	-\$42,891,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			42100		TRANSFERENCIA OTORGADAS	\$42,891,745.00	-\$42,891,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



COMISION DE PESCA DEL ESTADO DE MICHOACAN MICHOACAN

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2021

Usr: NGUZMANC
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 18/may./2022
06:46 p. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
152809	A0357	001	42101		Transferencias otorgadas a entida	\$42,891,745.00	-\$42,891,745.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dirección General						\$42,891,745.00	\$1,047.06	\$42,892,792.06	\$18,073,584.06	\$0.00	\$18,073,584.06	\$0.00	\$24,819,208.00	\$18,073,584.06	\$18,073,584.06	\$0.00	
Pago de obligaciones contractual						\$42,891,745.00	\$1,047.06	\$42,892,792.06	\$18,073,584.06	\$0.00	\$18,073,584.06	\$0.00	\$24,819,208.00	\$18,073,584.06	\$18,073,584.06	\$0.00	
A0358			Aseguramiento de servicios administrativos														
001			Dirección General														
40000 TRANSFERENCIAS, ASIGNA						\$545,941.00	-\$545,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42000 TRANSFERENCIAS AL RESTO DE						\$545,941.00	-\$545,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42100 TRANSFERENCIA OTORGADAS						\$545,941.00	-\$545,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
152809	A0358	001	42102		Transferencias otorgadas a entida	\$545,941.00	-\$545,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dirección General						\$545,941.00	-\$545,941.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
004			Departamento Administrativo														
20000 MATERIALES Y SUMINISTRO						\$0.00	\$259,202.63	\$259,202.63	\$38,272.86	\$217,929.97	\$38,272.86	\$0.00	\$220,929.77	\$38,272.86	\$38,272.86	\$0.00	
21000 MATERIALES DE ADMINISTRACK						\$0.00	\$174,000.00	\$174,000.00	\$9,821.26	\$162,178.74	\$9,821.26	\$0.00	\$164,178.74	\$9,821.26	\$9,821.26	\$0.00	
21100 MATERIALES, ÚTILES Y EQUIPO						\$0.00	\$64,000.00	\$64,000.00	\$2,412.26	\$59,587.74	\$2,412.26	\$0.00	\$61,587.74	\$2,412.26	\$2,412.26	\$0.00	
152809	A0358	004	21101		Materiales y útiles de oficina	\$0.00	\$64,000.00	\$64,000.00	\$2,412.26	\$59,587.74	\$2,412.26	\$0.00	\$61,587.74	\$2,412.26	\$2,412.26	\$0.00	\$0.00
21200 MATERIALES Y ÚTILES DE IMPR						\$0.00	\$20,000.00	\$20,000.00	\$1,000.00	\$19,000.00	\$1,000.00	\$0.00	\$19,000.00	\$1,000.00	\$1,000.00	\$0.00	
152809	A0358	004	21201		Materiales y útiles de impresión y r	\$0.00	\$20,000.00	\$20,000.00	\$1,000.00	\$19,000.00	\$1,000.00	\$0.00	\$19,000.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPO						\$0.00	\$34,000.00	\$34,000.00	\$2,198.00	\$31,802.00	\$2,198.00	\$0.00	\$31,802.00	\$2,198.00	\$2,198.00	\$0.00	\$0.00



Usr: NGUZMANC
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COMISION DE PESCA DEL ESTADO DE MICHOACAN MICHOACAN

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 18/may./2022
06:46 p. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
152809	A0358	004	21401		Materiales y útiles para el procesar	\$0.00	\$34,000.00	\$34,000.00	\$2,198.00	\$31,802.00	\$2,198.00	\$0.00	\$31,802.00	\$2,198.00	\$2,198.00	\$0.00
			21600		MATERIAL DE LIMPIEZA	\$0.00	\$56,000.00	\$56,000.00	\$4,211.00	\$51,789.00	\$4,211.00	\$0.00	\$51,789.00	\$4,211.00	\$4,211.00	\$0.00
152809	A0358	004	21601		Material de limpieza	\$0.00	\$56,000.00	\$56,000.00	\$4,211.00	\$51,789.00	\$4,211.00	\$0.00	\$51,789.00	\$4,211.00	\$4,211.00	\$0.00
			26000		COMBUSTIBLES, LUBRICANTES	\$0.00	\$61,343.43	\$61,343.43	\$14,606.35	\$45,737.28	\$14,606.35	\$0.00	\$46,737.08	\$14,606.35	\$14,606.35	\$0.00
			26100		COMBUSTIBLES, LUBRICANTES	\$0.00	\$61,343.43	\$61,343.43	\$14,606.35	\$45,737.28	\$14,606.35	\$0.00	\$46,737.08	\$14,606.35	\$14,606.35	\$0.00
152809	A0358	004	26103		Combustibles, lubricantes y aditivo	\$0.00	\$61,343.43	\$61,343.43	\$14,606.35	\$45,737.28	\$14,606.35	\$0.00	\$46,737.08	\$14,606.35	\$14,606.35	\$0.00
			27000		VESTUARIO, BLANCOS, PRENDA	\$0.00	\$8,859.20	\$8,859.20	\$8,859.20	\$0.00	\$8,859.20	\$0.00	\$0.00	\$8,859.20	\$8,859.20	\$0.00
			27100		VESTUARIO Y UNIFORMES	\$0.00	\$8,859.20	\$8,859.20	\$8,859.20	\$0.00	\$8,859.20	\$0.00	\$0.00	\$8,859.20	\$8,859.20	\$0.00
152809	A0358	004	27101		Vestuario y uniformes	\$0.00	\$8,859.20	\$8,859.20	\$8,859.20	\$0.00	\$8,859.20	\$0.00	\$0.00	\$8,859.20	\$8,859.20	\$0.00
			29000		HERRAMIENTAS, REFACCIONES	\$0.00	\$15,000.00	\$15,000.00	\$4,986.05	\$10,013.95	\$4,986.05	\$0.00	\$10,013.95	\$4,986.05	\$4,986.05	\$0.00
			29100		HERRAMIENTAS MENORES	\$0.00	\$15,000.00	\$15,000.00	\$4,986.05	\$10,013.95	\$4,986.05	\$0.00	\$10,013.95	\$4,986.05	\$4,986.05	\$0.00
152809	A0358	004	29101		Herramientas menores	\$0.00	\$15,000.00	\$15,000.00	\$4,986.05	\$10,013.95	\$4,986.05	\$0.00	\$10,013.95	\$4,986.05	\$4,986.05	\$0.00
			30000		SERVICIOS GENERALES	\$0.00	\$1,703,550.51	\$1,703,550.51	\$430,163.84	\$1,258,017.07	\$430,163.84	\$0.00	\$1,273,386.67	\$430,163.84	\$430,163.84	\$0.00
			31000		SERVICIOS BÁSICOS	\$0.00	\$268,436.25	\$268,436.25	\$78,287.81	\$176,170.84	\$78,287.81	\$0.00	\$190,148.44	\$78,287.81	\$78,287.81	\$0.00
			31100		ENERGÍA ELÉCTRICA	\$0.00	\$72,000.00	\$72,000.00	\$19,197.00	\$41,203.00	\$19,197.00	\$0.00	\$52,803.00	\$19,197.00	\$19,197.00	\$0.00
152809	A0358	004	31101		Servicio de energía eléctrica en ed	\$0.00	\$72,000.00	\$72,000.00	\$19,197.00	\$41,203.00	\$19,197.00	\$0.00	\$52,803.00	\$19,197.00	\$19,197.00	\$0.00
			31300		AGUA	\$0.00	\$119,636.25	\$119,636.25	\$5,578.77	\$114,057.48	\$5,578.77	\$0.00	\$114,057.48	\$5,578.77	\$5,578.77	\$0.00
152809	A0358	004	31301		Servicio de agua	\$0.00	\$119,636.25	\$119,636.25	\$5,578.77	\$114,057.48	\$5,578.77	\$0.00	\$114,057.48	\$5,578.77	\$5,578.77	\$0.00
			31400		TELEFONIA TRADICIONAL	\$0.00	\$60,000.00	\$60,000.00	\$53,512.04	\$6,487.96	\$53,512.04	\$0.00	\$6,487.96	\$53,512.04	\$53,512.04	\$0.00
152809	A0358	004	31401		SERVICIO TELEFÓNICO CONVEI	\$0.00	\$60,000.00	\$60,000.00	\$53,512.04	\$6,487.96	\$53,512.04	\$0.00	\$6,487.96	\$53,512.04	\$53,512.04	\$0.00
			31900		SERVICIOS INTEGRALES Y OTR	\$0.00	\$16,800.00	\$16,800.00	\$0.00	\$14,422.40	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
152809	A0358	004	31902		Contratación de otros servicios	\$0.00	\$16,800.00	\$16,800.00	\$0.00	\$14,422.40	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00



Usr: NGUZMANC
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COMISION DE PESCA DEL ESTADO DE MICHOACAN MICHOACAN

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 18/may./2022
 06:46 p. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			32000		SERVICIOS DE ARRENDAMIENTOS	\$0.00	\$624,000.00	\$624,000.00	\$278,137.96	\$345,862.04	\$278,137.96	\$0.00	\$345,862.04	\$278,137.96	\$278,137.96	\$0.00
			32200		ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$600,000.00	\$600,000.00	\$274,137.96	\$325,862.04	\$274,137.96	\$0.00	\$325,862.04	\$274,137.96	\$274,137.96	\$0.00
152809	A0358	004	32201		Arrendamiento de edificios y locales	\$0.00	\$600,000.00	\$600,000.00	\$274,137.96	\$325,862.04	\$274,137.96	\$0.00	\$325,862.04	\$274,137.96	\$274,137.96	\$0.00
			32300		ARRENDAMIENTO DE MOBILIARIO	\$0.00	\$24,000.00	\$24,000.00	\$4,000.00	\$20,000.00	\$4,000.00	\$0.00	\$20,000.00	\$4,000.00	\$4,000.00	\$0.00
152809	A0358	004	32303		Arrendamiento de fotocopiadoras	\$0.00	\$24,000.00	\$24,000.00	\$4,000.00	\$20,000.00	\$4,000.00	\$0.00	\$20,000.00	\$4,000.00	\$4,000.00	\$0.00
			33000		SERVICIOS PROFESIONALES, CONSULTORIAS Y SERVICIOS DE ASesorIA	\$0.00	\$341,342.32	\$341,342.32	\$0.00	\$341,342.32	\$0.00	\$0.00	\$341,342.32	\$0.00	\$0.00	\$0.00
			33800		SERVICIOS DE VIGILANCIA	\$0.00	\$341,342.32	\$341,342.32	\$0.00	\$341,342.32	\$0.00	\$0.00	\$341,342.32	\$0.00	\$0.00	\$0.00
152809	A0358	004	33801		Servicios de vigilancia	\$0.00	\$341,342.32	\$341,342.32	\$0.00	\$341,342.32	\$0.00	\$0.00	\$341,342.32	\$0.00	\$0.00	\$0.00
			34000		SERVICIOS FINANCIEROS, BANCARIOS Y SEGUROS	\$0.00	\$63,952.94	\$63,952.94	\$232.00	\$62,328.94	\$232.00	\$0.00	\$63,720.94	\$232.00	\$232.00	\$0.00
			34100		SERVICIOS FINANCIEROS Y BANCARIOS	\$0.00	\$9,952.94	\$9,952.94	\$232.00	\$8,328.94	\$232.00	\$0.00	\$9,720.94	\$232.00	\$232.00	\$0.00
152809	A0358	004	34101		Servicios financieros y bancarios	\$0.00	\$9,952.94	\$9,952.94	\$232.00	\$8,328.94	\$232.00	\$0.00	\$9,720.94	\$232.00	\$232.00	\$0.00
			34500		SEGURO DE BIENES PATRIMONIALES	\$0.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
152809	A0358	004	34501		Seguros de bienes patrimoniales	\$0.00	\$54,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
			35000		SERVICIOS DE INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$0.00	\$257,900.00	\$257,900.00	\$67,068.60	\$190,831.40	\$67,068.60	\$0.00	\$190,831.40	\$67,068.60	\$67,068.60	\$0.00
			35100		CONSERVACIÓN Y MANTENIMIENTO	\$0.00	\$40,000.00	\$40,000.00	\$5,697.00	\$34,303.00	\$5,697.00	\$0.00	\$34,303.00	\$5,697.00	\$5,697.00	\$0.00
152809	A0358	004	35101		Mantenimiento y conservación de inmuebles	\$0.00	\$40,000.00	\$40,000.00	\$5,697.00	\$34,303.00	\$5,697.00	\$0.00	\$34,303.00	\$5,697.00	\$5,697.00	\$0.00
			35300		INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
152809	A0358	004	35301		Instalación, Reparación y Mantenimiento	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			35500		REPARACIÓN Y MANTENIMIENTO	\$0.00	\$96,500.00	\$96,500.00	\$8,908.80	\$87,591.20	\$8,908.80	\$0.00	\$87,591.20	\$8,908.80	\$8,908.80	\$0.00
152809	A0358	004	35501		Reparación, mantenimiento y conservación	\$0.00	\$96,500.00	\$96,500.00	\$8,908.80	\$87,591.20	\$8,908.80	\$0.00	\$87,591.20	\$8,908.80	\$8,908.80	\$0.00
			35800		SERVICIOS DE LIMPIEZA Y MANEJO DE RESIDUOS	\$0.00	\$101,400.00	\$101,400.00	\$52,462.80	\$48,937.20	\$52,462.80	\$0.00	\$48,937.20	\$52,462.80	\$52,462.80	\$0.00
152809	A0358	004	35801		Servicios de limpieza y Manejo de Residuos	\$0.00	\$101,400.00	\$101,400.00	\$52,462.80	\$48,937.20	\$52,462.80	\$0.00	\$48,937.20	\$52,462.80	\$52,462.80	\$0.00



Usr: NGUZMANC

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

COMISION DE PESCA DEL ESTADO DE MICHOACAN MICHOACAN

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 18/may./2022
06:46 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			37000	\$0.00	\$27,000.00	\$27,000.00	\$6,437.47	\$20,562.53	\$6,437.47	\$0.00	\$20,562.53	\$6,437.47	\$6,437.47	\$0.00
			37500	\$0.00	\$27,000.00	\$27,000.00	\$6,437.47	\$20,562.53	\$6,437.47	\$0.00	\$20,562.53	\$6,437.47	\$6,437.47	\$0.00
152809	A0358	004	37501	\$0.00	\$27,000.00	\$27,000.00	\$6,437.47	\$20,562.53	\$6,437.47	\$0.00	\$20,562.53	\$6,437.47	\$6,437.47	\$0.00
			39000	\$0.00	\$120,919.00	\$120,919.00	\$0.00	\$120,919.00	\$0.00	\$0.00	\$120,919.00	\$0.00	\$0.00	\$0.00
			39200	\$0.00	\$120,919.00	\$120,919.00	\$0.00	\$120,919.00	\$0.00	\$0.00	\$120,919.00	\$0.00	\$0.00	\$0.00
152809	A0358	004	39206	\$0.00	\$120,919.00	\$120,919.00	\$0.00	\$120,919.00	\$0.00	\$0.00	\$120,919.00	\$0.00	\$0.00	\$0.00
Departamento Administrativo				\$0.00	\$1,962,753.14	\$1,962,753.14	\$468,436.70	\$1,475,947.04	\$468,436.70	\$0.00	\$1,494,316.44	\$468,436.70	\$468,436.70	\$0.00
Aseguramiento de servicios admi				\$545,941.00	\$1,416,812.14	\$1,962,753.14	\$468,436.70	\$1,475,947.04	\$468,436.70	\$0.00	\$1,494,316.44	\$468,436.70	\$468,436.70	\$0.00
A0359	Fomento Integral a la Actividad Pesquera y Acuicola													
001	Dirección General													
			40000	\$6,000,000.00	-\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			42000	\$6,000,000.00	-\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			42100	\$6,000,000.00	-\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
152809	A0359	001	42103	\$6,000,000.00	-\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Dirección General				\$6,000,000.00	-\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Fomento Integral a la Actividad P				\$6,000,000.00	-\$6,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: NGUZMANC
Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

COMISION DE PESCA DEL ESTADO DE MICHOACAN MICHOACAN

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 18/may./2022
06:46 p. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
A0360			Rehabilitación y mantenimiento de cuerpos de agua y embalses														
002			Subdirección de Fomento Pesquero y Acuicola														
		20000			MATERIALES Y SUMINISTRO	\$0.00	\$448,542.32	\$448,542.32	\$448,542.32	\$0.00	\$448,542.32	\$0.00	\$0.00	\$448,542.32	\$448,542.32	\$0.00	
		26000			COMBUSTIBLES, LUBRICANTES	\$0.00	\$252,261.52	\$252,261.52	\$252,261.52	\$0.00	\$252,261.52	\$0.00	\$0.00	\$252,261.52	\$252,261.52	\$0.00	
		26100			COMBUSTIBLES, LUBRICANTES	\$0.00	\$252,261.52	\$252,261.52	\$252,261.52	\$0.00	\$252,261.52	\$0.00	\$0.00	\$252,261.52	\$252,261.52	\$0.00	
152809	A0360	002	26103		Combustibles, lubricantes y aditivo	\$0.00	\$252,261.52	\$252,261.52	\$252,261.52	\$0.00	\$252,261.52	\$0.00	\$0.00	\$252,261.52	\$252,261.52	\$0.00	
		29000			HERRAMIENTAS, REFACCIONES	\$0.00	\$196,280.80	\$196,280.80	\$196,280.80	\$0.00	\$196,280.80	\$0.00	\$0.00	\$196,280.80	\$196,280.80	\$0.00	
		29100			HERRAMIENTAS MENORES	\$0.00	\$49,736.00	\$49,736.00	\$49,736.00	\$0.00	\$49,736.00	\$0.00	\$0.00	\$49,736.00	\$49,736.00	\$0.00	
152809	A0360	002	29101		Herramientas menores	\$0.00	\$49,736.00	\$49,736.00	\$49,736.00	\$0.00	\$49,736.00	\$0.00	\$0.00	\$49,736.00	\$49,736.00	\$0.00	
		29800			REFACCIONES Y ACCESORIOS	\$0.00	\$146,544.80	\$146,544.80	\$146,544.80	\$0.00	\$146,544.80	\$0.00	\$0.00	\$146,544.80	\$146,544.80	\$0.00	
152809	A0360	002	29801		Refacciones y accesorios menores	\$0.00	\$146,544.80	\$146,544.80	\$146,544.80	\$0.00	\$146,544.80	\$0.00	\$0.00	\$146,544.80	\$146,544.80	\$0.00	
		30000			SERVICIOS GENERALES	\$0.00	\$81,457.68	\$81,457.68	\$72,507.29	\$8,950.39	\$72,507.29	\$0.00	\$8,950.39	\$72,507.29	\$72,507.29	\$0.00	
		31000			SERVICIOS BÁSICOS	\$0.00	\$8,000.00	\$8,000.00	\$1,282.00	\$6,718.00	\$1,282.00	\$0.00	\$6,718.00	\$1,282.00	\$1,282.00	\$0.00	
		31100			ENERGÍA ELÉCTRICA	\$0.00	\$8,000.00	\$8,000.00	\$1,282.00	\$6,718.00	\$1,282.00	\$0.00	\$6,718.00	\$1,282.00	\$1,282.00	\$0.00	
152809	A0360	002	31101		Servicio de energía eléctrica en ed	\$0.00	\$8,000.00	\$8,000.00	\$1,282.00	\$6,718.00	\$1,282.00	\$0.00	\$6,718.00	\$1,282.00	\$1,282.00	\$0.00	
		35000			SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$70,875.29	\$70,875.29	\$70,875.29	\$0.00	\$70,875.29	\$0.00	\$0.00	\$70,875.29	\$70,875.29	\$0.00	
		35500			REPARACIÓN Y MANTENIMIENTO	\$0.00	\$70,875.29	\$70,875.29	\$70,875.29	\$0.00	\$70,875.29	\$0.00	\$0.00	\$70,875.29	\$70,875.29	\$0.00	
152809	A0360	002	35501		Reparación, mantenimiento y cons	\$0.00	\$70,875.29	\$70,875.29	\$70,875.29	\$0.00	\$70,875.29	\$0.00	\$0.00	\$70,875.29	\$70,875.29	\$0.00	
		37000			SERVICIOS DE TRASLADOS Y VI	\$0.00	\$2,582.39	\$2,582.39	\$350.00	\$2,232.39	\$350.00	\$0.00	\$2,232.39	\$350.00	\$350.00	\$0.00	



COMISION DE PESCA DEL ESTADO DE MICHOACAN MICHOACAN

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2021

Usr: NGUZMANC

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

Fecha y hora de Impresión | 18/may./2022
06:46 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			37500	\$0.00	\$2,582.39	\$2,582.39	\$350.00	\$2,232.39	\$350.00	\$0.00	\$2,232.39	\$350.00	\$350.00	\$0.00
152809	A0360	002	37501	\$0.00	\$2,582.39	\$2,582.39	\$350.00	\$2,232.39	\$350.00	\$0.00	\$2,232.39	\$350.00	\$350.00	\$0.00
Subdirección de Fomento Pesque				\$0.00	\$530,000.00	\$530,000.00	\$521,049.61	\$8,950.39	\$521,049.61	\$0.00	\$8,950.39	\$521,049.61	\$521,049.61	\$0.00
Rehabilitación y mantenimiento d				\$0.00	\$530,000.00	\$530,000.00	\$521,049.61	\$8,950.39	\$521,049.61	\$0.00	\$8,950.39	\$521,049.61	\$521,049.61	\$0.00
A0362		Producción de crías pesqueras y acuícolas												
002		Subdirección de Fomento Pesquero y Acuícola												
			20000	\$0.00	\$442,850.00	\$442,850.00	\$319,794.20	\$123,055.80	\$319,794.20	\$0.00	\$123,055.80	\$319,794.20	\$319,794.20	\$0.00
			21000	\$0.00	\$26,500.00	\$26,500.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$26,500.00	\$0.00	\$0.00	\$0.00
			21100	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
152809	A0362	002	21101	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
			21600	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
152809	A0362	002	21601	\$0.00	\$16,500.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
			22000	\$0.00	\$315,850.00	\$315,850.00	\$315,850.00	\$0.00	\$315,850.00	\$0.00	\$0.00	\$315,850.00	\$315,850.00	\$0.00
			22200	\$0.00	\$315,850.00	\$315,850.00	\$315,850.00	\$0.00	\$315,850.00	\$0.00	\$0.00	\$315,850.00	\$315,850.00	\$0.00
152809	A0362	002	22201	\$0.00	\$315,850.00	\$315,850.00	\$315,850.00	\$0.00	\$315,850.00	\$0.00	\$0.00	\$315,850.00	\$315,850.00	\$0.00
			23000	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
			23500	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
152809	A0362	002	23501	\$0.00	\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00



Usr: NGUZMANC

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

COMISION DE PESCA DEL ESTADO DE MICHOACAN MICHOACAN

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 18/may./2022
06:46 p. m.

Fuente Financiamiento	Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
			25000 PRODUCTOS QUÍMICOS, FARMA	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
			25300 MEDICINAS Y PRODUCTOS FAR	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
152809	A0362	002	25301 Medicinas y productos farmacéutic	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
			26000 COMBUSTIBLES, LUBRICANTES	\$0.00	\$5,500.00	\$5,500.00	\$2,800.00	\$2,700.00	\$2,800.00	\$0.00	\$2,700.00	\$2,800.00	\$2,800.00	\$0.00
			26100 COMBUSTIBLES, LUBRICANTES	\$0.00	\$5,500.00	\$5,500.00	\$2,800.00	\$2,700.00	\$2,800.00	\$0.00	\$2,700.00	\$2,800.00	\$2,800.00	\$0.00
152809	A0362	002	26103 Combustibles, lubricantes y aditivo	\$0.00	\$5,500.00	\$5,500.00	\$2,800.00	\$2,700.00	\$2,800.00	\$0.00	\$2,700.00	\$2,800.00	\$2,800.00	\$0.00
			29000 HERRAMIENTAS, REFACCIONES	\$0.00	\$40,000.00	\$40,000.00	\$1,144.20	\$38,855.80	\$1,144.20	\$0.00	\$38,855.80	\$1,144.20	\$1,144.20	\$0.00
			29100 HERRAMIENTAS MENORES	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
152809	A0362	002	29101 Herramientas menores	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
			29800 REFACCIONES Y ACCESORIOS	\$0.00	\$20,000.00	\$20,000.00	\$1,144.20	\$18,855.80	\$1,144.20	\$0.00	\$18,855.80	\$1,144.20	\$1,144.20	\$0.00
152809	A0362	002	29801 Refacciones y accesorios menores	\$0.00	\$20,000.00	\$20,000.00	\$1,144.20	\$18,855.80	\$1,144.20	\$0.00	\$18,855.80	\$1,144.20	\$1,144.20	\$0.00
			30000 SERVICIOS GENERALES	\$0.00	\$207,150.00	\$207,150.00	\$30,754.00	\$176,396.00	\$30,754.00	\$0.00	\$176,396.00	\$30,754.00	\$30,754.00	\$0.00
			31000 SERVICIOS BÁSICOS	\$0.00	\$51,150.00	\$51,150.00	\$27,028.00	\$24,122.00	\$27,028.00	\$0.00	\$24,122.00	\$27,028.00	\$27,028.00	\$0.00
			31100 ENERGÍA ELÉCTRICA	\$0.00	\$45,150.00	\$45,150.00	\$27,028.00	\$18,122.00	\$27,028.00	\$0.00	\$18,122.00	\$27,028.00	\$27,028.00	\$0.00
152809	A0362	002	31101 Servicio de energía eléctrica en ed	\$0.00	\$45,150.00	\$45,150.00	\$27,028.00	\$18,122.00	\$27,028.00	\$0.00	\$18,122.00	\$27,028.00	\$27,028.00	\$0.00
			31300 AGUA	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
152809	A0362	002	31301 Servicio de agua	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
			35000 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
			35500 REPARACIÓN Y MANTENIMIENT	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
152809	A0362	002	35501 Reparación, mantenimiento y cons	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
			37000 SERVICIOS DE TRASLADOS Y VI	\$0.00	\$18,000.00	\$18,000.00	\$3,726.00	\$14,274.00	\$3,726.00	\$0.00	\$14,274.00	\$3,726.00	\$3,726.00	\$0.00
			37500 VIÁTICOS EN EL PAIS	\$0.00	\$18,000.00	\$18,000.00	\$3,726.00	\$14,274.00	\$3,726.00	\$0.00	\$14,274.00	\$3,726.00	\$3,726.00	\$0.00



Usr: NGUZMANC

Rep: rptEstadoPresupuestoEgresos_FF_PY_UA

COMISION DE PESCA DEL ESTADO DE MICHOACAN MICHOACAN

Estado del Ejercicio del Presupuesto por Fuente de Financiamiento - Proyecto/Proceso - Unidad Administrativa Al 31/dic./2021

Fecha y hora de Impresión | 18/may./2022
06:46 p. m.

Fuente Financiamiento			Proyecto/ Proceso	Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
152809	A0362	002	37501		Viáticos nacionales	\$0.00	\$18,000.00	\$18,000.00	\$3,726.00	\$14,274.00	\$3,726.00	\$0.00	\$14,274.00	\$3,726.00	\$3,726.00	\$0.00
			39000		OTROS SERVICIOS GENERALES	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
			39200		IMPUESTOS Y DERECHOS	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
152809	A0362	002	39206		Otros impuestos	\$0.00	\$130,000.00	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00	\$0.00	\$0.00	\$0.00
Subdirección de Fomento Pesque						\$0.00	\$650,000.00	\$650,000.00	\$350,548.20	\$299,451.80	\$350,548.20	\$0.00	\$299,451.80	\$350,548.20	\$350,548.20	\$0.00
Producción de crías pesqueras y						\$0.00	\$650,000.00	\$650,000.00	\$350,548.20	\$299,451.80	\$350,548.20	\$0.00	\$299,451.80	\$350,548.20	\$350,548.20	\$0.00
Fondo general de participaciones						\$49,437,686.00	-\$3,402,140.80	\$46,035,545.20	\$19,413,618.57	\$1,784,349.23	\$19,413,618.57	\$0.00	\$26,621,926.63	\$19,413,618.57	\$19,413,618.57	\$0.00
Total Final						\$57,811,355.00	-\$1,997,459.35	\$55,813,895.65	\$27,496,630.12	\$1,796,201.35	\$27,496,630.12	\$0.00	\$28,317,265.53	\$27,496,630.12	\$27,496,630.12	\$0.00